

**SOUHSIDE SCHOOL DISTRICT BOARD OF TRUSTEES**  
**4991 Southside Rd. Hollister, CA 95023**  
**REGULAR MEETING: Wednesday, May 1<sup>st</sup>, 2024**  
***In-Person Meeting***

**MINUTES**

**ITEM I – Call to Order: 5:30pm**

- a. Meeting called to order** at 5:31pm by Mr. Michael Ruth

**Roll Call:**

Board Members Present:

- Michael Ruth
- Aaron Kaelin
- Jessica Kim
- Julie Corrigan
- Julio Salazar

Board Members Absent:

- b. Comments from public** – No comments

- c. Closed Session** 5:32pm

**ITEM II – Closed Session 5:30pm**

Notice is hereby given that a closed session of the Board will be held under the general provisions listed as follows:

- a. Personnel** – Closed Session Pursuant to Government Code Section 54957 & 54957.6(a)
1. Conference with Labor Negotiator - Classified “Sunshine Letter”
  2. Conference with Labor Negotiator – Certificated “Sunshine Letter”

**ITEM III**

- a. Roll Call** – Closed Session ended at 6:00pm regular session started at 6:01pm

**Present:**

- Michael Ruth
- Aaron Kaelin
- Jessica Kim
- Julie Corrigan
- Julio Salazar

**Absent:**

- b. Mr. Ruth** reported that no action was taken in closed session.
- c. Pledge of Allegiance**
- d. Approval of the Agenda** – Aaron Kaelin made the motion to approve the agenda and was

- seconded by Jessica Kim and carried the following vote: Yes – 5; No/Absent/Abstain – 0
- e. **Comments from the public** – Mrs. Yamanishi read a statement to the board. A copy of the statement is attached.

**ITEM V. – DISCUSSION / ACTION ITEMS**

a. **Officers' Report**

1. **Superintendent / Principal** –

Mr. Schilling thanked Mrs. Kim for her generosity and in recognizing Principal appreciation day.

- a. Mr. Schilling briefly talked about promotion 2024
- b. Mr. Schilling gave an update on the three top issues with facilities, Gate access, Gym painting, and exterior wood dry rot.
- c. Mr. Schilling stated that Open House was on 4/11

2. **Board Member Comments** – Mr. Kaelin commented on the Laser tag event sponsored by the parent club and stated it was a fun time. Mr. Salazar stated the event was a fun event and thanked the parent club and said that activity based events were well attended. Ms. Corrigan thanked the staff for staff appreciation.

3. **Board President Comment** – No comment

4. **Parent Club** – Mr. Schilling mention that the parent club is working on Rabbit Run and PlayDay.

**ITEM V – CONSENT ITEMS**

These items are considered routine and may be enacted by the board in one motion. There is no discussion on these items prior to the motion unless a specific item is removed from the consent list.

- a. Regular Board Meeting Minutes April 3<sup>rd</sup>, 2024, as presented.
- b. Warrants report dated 4/1/24-3/30/24 through date range, as presented.

Aaron Kaelin made the motion to approve the Regular Board Meeting Minutes dated April 3<sup>rd</sup> 2024, and the warrants reports with the date correction of 4/30/24 dated 4/1/2024 – 4/30/2024 and was seconded by Jessica Kim and carried the following vote: Yes –4; No/Absent/Abstain – 1

**ITEM VI – DISCUSSION/ACTION ITEMS**

a. 2024-2025 Southside School Instructional Calendar Revision (ACTION)

Rationale: The approved 2024-2025 instructional calendar contained an error. In order to correct the calendar another instructional day was need to meet the minimum required 180 days of instruction. March 1<sup>st</sup> was mistakenly listed as an instructional day. The new proposed calendar would include April 11<sup>th</sup> as a minimum school day, not a non-school

day.

Julie Corrigan made the motion to approve the Southside School Instructional Calendar Revision 2024-2025, and was seconded by Julio Salazar and carried the following vote: Yes –5; No/Absent/Abstain 0

- b. Memorandum of Understanding (MOU) San Benito County office of Education (SBCOE) and Southside School District for the 2024-2025 school year for the following services: Year End Budget Transfers, Resolution to Transport Warrants, and Authorized Signatures

Rationale: The purpose of the MOU's is to define the scope and cost of the partnership between the SBCOE and the district as it relates to Year End Budget Transfers, Resolution to Transport Warrants, and Authorized Signatures. The SBCOE will act as the service provider for the district and the specified programs identified in the resolutions and agreements. The terms of the MOU's will be valid based upon the terms of the agreements.

The board discussed the three resolutions and the possible need to add additional authorized individuals to carry out the function of items A & B. The Resolution to Transport Warrants and Authorized signatures were tabled to the next meeting.

Jessica Kim made the motion to approve the Year End Budget Transfers, and was seconded by Julie Corrigan and carried the following vote: Yes –5; No/Absent/Abstain 0

- c. Approval of Administrative Public Employee Contract: District Superintendent/Principal (ACTION)

Rationale: Pursuant to Government code section 54953 (c)(3), the board provides an oral summary of the salary, salary schedules, compensation and/or fringe benefit increase recommendation for the following local agency/executives: Superintendent/Principal position, filled by John Schilling.

Julio Salazar made a motion to approve the public employee agreement for the Superintendent/Principal position between the Southside School District and John Schilling commencing July 1st, 2024 and ending June 30<sup>th</sup>, 2027, and was seconded by Aaron Kaelin and carried the following vote: Yes –5; No/Absent/Abstain 0

- d. Educator Effectiveness Grant (ACTION)

Rationale: On October 21, 2021, the California Department of Education announced the California Educator Effectiveness Funds (EEF) 2021 Block Grant Program. The program provides funding to professional learning and to promote educator effectiveness, quality, and equity. Funds may be expended during 2021-22 thru 2025-26 fiscal years. The

district has developed a plan on how the funds will be used to support professional learning for teachers, administrators, paraprofessionals, and classified staff as described in Education Code Section 41480(b). This plan was presented as a action item in December 2021 and now brought back as a revision in May of 2024 for approval. Changes to the plan include, a reduction in the Aeries training cost, elimination of the Ortan Gillingham training and Second steps curriculum. An increase in the teacher induction program and an increase in the MTSS PLI training.

Aaron Kaelin made a motion to approve the revised Southside Educator Effectiveness Grant plan, and was seconded by Julie Corrigan and carried the following vote: Yes –5; No/Absent/Abstain 0

### **VII. Closing Items**

- a. The next Special Meeting of the Board is Wednesday May 29th, 2024, at 6:00 pm.
- b. The next Regular Meeting of the board is Thursday June 6th 2024, at 6:00pm
- c. Adjournment

Julie Corrigan made the motion to adjourn the meeting at 6:48 pm and was seconded by Julio Salazar and carried the following vote: Yes – 5; No/Absent/Abstain – 0

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John Schilling, Superintendent/Principal  
Southside School District

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Michael Ruth, Board President  
Southside School District, Board of Trustee

# Southside NSLP Program

As of the end of April 2024, the Southside NSLP has served 15021 breakfast this year, which is 24% higher than last year at this time. We have served 16540 lunches this year, which is 35% higher than last year at this time. We still have 5 more weeks of meals to serve, so these numbers can only go higher!

Our total income from claims, ala carte and snacks through the end of April is \$150,243.43 which is already \$16,054.97 more than last year, and again we still have 5 more weeks of meals to serve.

These last two weeks, many of our meals have been between 110-135 at each meal service. Christina and I are working like “energizer bunnies” trying to keep pace with the quantities of items we need to serve.

We absolutely need to give Christina more hours and benefits next year. Our current TK/Kinder class has the most participation of any class, and I don’t think this will stop. We will have more houses with children in our district this coming year. We are offering and serving menu items that the children love! Our program can sustain itself.

## Classified Staff Sunshine Letter

The Classified Staff has been stretched thin this year, and we are grateful to have a long-term substitute Aide. With the higher number of students, the classified staff has been feeling overwhelmed, stressed, and burned out. We are asking for 2 additional floating days in order to have time to re-energize when we need it. We are also asking for a 3.5% raise for this coming school year. We feel the need to have a COLA that is the same as the Federal Government, we all live in California and the cost of living has become astronomical. Our Classified contract has been in place since 2016 and is in desperate need of an update. Mrs. Rocha and I will be working with Mr. Schilling to update and correct the current Contract for the 23/24 school year.

SOUTHSIDE SCHOOL  
 NSLP Claims by Year since  
 COVID-19 PANDEMIC

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Aug	\$2,637.30	\$3,438.23	\$2,082.56	\$7,860.57	\$10,783.64	\$ 10,000.40
Sept	\$4,847.42	\$6,857.71	\$7,504.52	\$11,709.74	\$16,975.46	\$ 20,718.57
Oct	\$6,194.52	\$6,618.52	\$8,469.56	\$12,304.64	\$14,867.89	\$ 20,205.06
Nov	\$3,723.16	\$3,593.85	\$6,488.68	\$7,857.29	\$10,332.96	\$ 12,602.09
Dec	\$2,550.10	\$2,793.77	\$6,082.34	\$6,659.80	\$7,653.04	\$ 13,696.17
Jan	\$4,220.92	\$3,785.30	\$7,993.40	\$8,187.58	\$12,962.58	\$ 15,028.66
Feb	\$3,280.47	\$3,002.24	\$6,558.52	\$6,928.22	\$11,248.35	\$ 14,476.29
Mar	\$5,156.81	\$2,423.83	\$8,341.25	\$11,001.50	\$16,045.92	\$ 14,292.46
Apr	\$3,643.18		\$7,334.43	\$7,120.42	\$10,723.80	\$ 21,698.98
May	\$5,396.85		\$7,671.11	\$11,788.28	\$17,750.15	
Jun	\$792.43		\$4,748.14	\$914.56	\$2,652.48	
Cash Sales	\$12,807.95	\$5,197.22	\$0.00	\$3,339.77	\$2,473.10	\$ 7,804.75
	<b>\$55,251.11</b>	<b>\$37,710.67</b>	<b>\$73,274.51</b>	<b>\$95,672.37</b>	<b>\$134,469.37</b>	<b>\$150,523.43</b>
					<b>\$114,066.74</b>	

**Claims Since Prior to Covid  
Breakfast and Lunch Broken Out  
# of Meals Served**

	18/19		19/20		20/21		21/22		22/23		23/24		
	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	
August	300	819	379	919	348	348	597	1367	1098	1290	1085	1130	-14%
September	571	1493	819	1799	1182	1182	1082	1922	1849	1950	2036	2489	10%
October	730	1836	869	1713	1334	1334	1261	1946	1688	1662	1890	2494	12%
November	435	1238	465	1008	1022	1022	840	1222	1227	1119	1383	1413	13%
December	283	901	361	880	958	958	688	1050	895	838	1441	1579	88%
January	525	1459	501	1225	1259	1259	819	1216	1521	1416	1605	1716	5%
February	409	1155	384	950	1033	1033	725	1010	1312	1234	1629	1595	24%
March	709	1692	316	722	1315	1313	1188	1582	1887	1750	1575	1598	-16%
April	475	1225	0	0	1154	1156	762	1028	1132	1256	2377	2436	110%
May	671	1693	0	0	1204	1211	1344	1653	1902	2060			
June	108	180	0	0	654	809	103	129	396	233			
<b>Total</b>	<b>5216</b>	<b>13691</b>	<b>4094</b>	<b>9216</b>	<b>11463</b>	<b>11625</b>	<b>9409</b>	<b>14125</b>	<b>14907</b>	<b>14808</b>	<b>15021</b>	<b>16450</b>	<b>24%</b>
													<b>35%</b>